

CITY COUNCIL

The City Council budget provides operating support for the legislative body of City government. The City Council establishes policy direction for the City by enacting ordinances, laws and policies, adopting the budget, levying taxes, as well as appointing members to citizen advisory boards/commissions. The seven member Council is elected on a non-partisan basis with staggered terms of office. Six Council members are elected by district and the Mayor is elected at-large.

Budget Highlights

The adopted 1994 budget shows an increase of \$37,410 over the 1993 adopted budget. The approved 1994 budget increases \$22,240 over the 1994 budget.

- The majority of the budgeted increase for 1994 reflects increased costs associated with the provision of full health care coverage for members of the governing body.
- The increase from 1994 to 1995 results from salary increases for the Mayor and Council which are scheduled (by City ordinance) to take effect in 1995.

Budget Summary

	1992 Actual	1993 Adopted	1993 Revised	1994 Adopted	1995 Approved
Personal Services	148,480	155,440	164,340	193,880	215,620
Contractual Services	44,140	39,090	42,020	38,260	38,760
Commodities	7,628	7,260	7,060	7,060	7,060
Capital Outlay	0	0	0	0	0
Other	19,092	21,000	21,000	21,000	21,000
TOTAL	219,340	222,790	234,420	260,200	282,440

CITY OF WICHITA 1994/95 ANNUAL BUDGET

FUND: 110 - GENERAL
DEPARTMENT: 01 - CITY COUNCIL
DIVISION: 10 - CITY COUNCIL

	1992 ACTUAL	1993 ADOPTED	1993 REVISED	1994 APPROVED	1994 ADOPTED	1995 APPROVED
110 Regular Salaries	102,220	114,120	114,200	115,260	115,520	152,870
120 Special Salaries	23,500	18,400	18,400	18,400	18,400	1,700
130 Overtime	0	0	0	0	0	0
140 Employee Benefits	22,760	25,170	31,740	25,470	59,960	61,050
150 Planned Savings	0	(2,250)	0	(2,270)	0	0
SUBTOTAL PERSONAL SERVICES	148,480	155,440	164,340	156,860	193,880	215,620
210 Utilities	0	0	0	0	0	0
220 Communications	9,090	8,490	9,010	8,540	9,010	9,080
230 Transportation and Training	24,720	21,300	21,300	21,300	21,300	21,730
240 Insurance	0	0	0	0	0	0
250 Professional Fees	0	0	0	0	0	0
260 Data Processing	9,600	8,870	11,300	8,870	7,540	7,540
270 Equipment Contractuals	420	0	0	0	0	0
280 Building and Grounds Contractuals	310	0	0	0	0	0
290 Other Contractuals	0	430	410	430	410	410
SUBTOTAL CONTRACTUAL SERVICES	44,140	39,090	42,020	39,140	38,260	38,760
310 Office Supplies	2,330	2,950	2,950	2,950	2,950	2,950
320 Clothing and Towels	0	200	0	200	0	0
330 Chemicals	0	0	0	0	0	0
340 Equipment Parts	0	0	0	0	0	0
350 Materials	0	0	0	0	0	0
360 Equipment Supplies	0	0	0	0	0	0
370 Building Parts	0	0	0	0	0	0
380 Non-Capitalizable Equipment	0	0	0	0	0	0
390 Other Commodities	5,298	4,110	4,110	4,110	4,110	4,110
SUBTOTAL COMMODITIES	7,628	7,260	7,060	7,260	7,060	7,060
410 Land	0	0	0	0	0	0
420 Buildings	0	0	0	0	0	0
430 Improvements	0	0	0	0	0	0
440 Office Equipment	0	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0	0
SUBTOTAL CAPITAL OUTLAY	0	0	0	0	0	0
510 Interfund Transfers	0	0	0	0	0	0
520 Debt Service	0	0	0	0	0	0
530 Other Non-Operating Expenses	430	0	0	0	0	0
540 Other	18,662	21,000	21,000	21,000	21,000	21,000
SUBTOTAL OTHER	19,092	21,000	21,000	21,000	21,000	21,000
TOTAL	<u>219,340</u>	<u>222,790</u>	<u>234,420</u>	<u>224,260</u>	<u>260,200</u>	<u>282,440</u>

CITY OF WICHITA 1994/95 ANNUAL BUDGET

FUND: 110 - GENERAL
DEPARTMENT: 01 - CITY COUNCIL
DIVISION: 10 - CITY COUNCIL

The City Council, comprised of the Mayor and six Council members, is the legislative body of the City government. It is responsible for the formulation of City policy, enactment of legislation, adoption of the budget, control of revenues and appropriation of funds, levying taxes and appointment of members to advisor boards/commissions. The seven-member Council is elected on a nonpartisan basis and for staggered four-year terms. Six Council members are elected by Districts, and the Mayor is elected at large.

POSITION TITLE	POSITIONS			1994 EMPLOYMENT RANGE	1993 ADOPTED	1993 REVISED	1994 ADOPTED	1995 APPROVED
	1992 RVSD	1993 ADOPTED	1994 ADOPTED					
Mayor	1	1	1	625	13,510	13,510	13,510	25,210
Vice-Mayor	1	1	1	621	10,660	10,660	10,660	13,090
City Council Members	5	5	5	616	39,980	39,980	39,980	61,890
Council Aide	1	1	1	623	28,860	29,810	29,810	29,810
Secretary II	1	1	1	619	19,670	19,770	21,070	22,350
Subtotal	9	9	9		112,680	113,730	115,030	152,350
ADD: Longevity					470	470	490	520
Employee Compensation					970		0	0
TOTAL					114,120	114,200	115,520	152,870

NOTES